



The City & County of Swansea

EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel

Ref:

THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	WG
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	Group Therapy Pilot for Looked After and Care Leaving Teenagers at Risk of having their own Children become Looked After.
c. Grant value in Total £	£105,792.00
d. Grant period / timescale for delivery	April 2016- April 2019
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	Lead Body
f. Detail links to existing schemes at Local, Regional or National level	None
g. Detail direct links to Council Policy, including, where appropriate, target areas	Safe LAC Reduction Strategy. Sustainable Swansea Early Years Prevention Strategy
h. List key target and proposed performance measures	<ol style="list-style-type: none"> 1. Reduction in LAC babies from LAC / Care Leaving Parents. 2. Increase in keeping Children with their birth families where safe to do so. 3. Reduction in multiple pregnancies of LAC and Care Leavers. 4. Prevention of repeated patterns through generations of families known to Child & Family Services. 5. Cost reduction associated with the above targets.
i. For EUROPEAN schemes confirm that the scheme has been developed in conjunction with the European Unit – No	<p><i>(attach email confirmation from the European Unit)</i></p> <p>No</p>

j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i> Yes / No	No
k. Does the application require match-funding? Yes/No if it does where is this coming from?	No
l. Will the project entail the employment of additional staff and on what basis?	Yes. Temporary 3 year contract dedicated to the Pilot.
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	Yes.
N. Is a full EIA report required?	No.

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:	47,019.20	47,019.20	47,019.20			141,057.60	0
Capital							
Revenue							
Grant applied for:	35,264.00	35,264.00	35,264.00			105,792.00	0
Capital							
Revenue							
Match Funding Internal						0	
Match Funding External						0	

3. Please complete the following:

a. Does the funding meet the Council's priorities?	Yes: Safe LAC Reduction Strategy; Sustainable Swansea; Prevention and reduction of Statutory Intervention; Compliance with the SSWB Act.
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	Yes 6. Reduction in LAC babies from LAC / Care Leaving Parents. 7. Increase in keeping Children with

	<p>their birth families where safe to do so.</p> <ol style="list-style-type: none"> 8. Reduction in multiple pregnancies of LAC and Care Leavers. 9. Prevention of repeated patterns through generations of families known to Child & Family Services. 10. Cost reduction associated with the above targets.
c. Is there an exit plan? (link to 1j/l)	<p>Yes. The pilot is time- limited to 3 years.</p> <p>(Evidence to be attached)</p>
d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)	<p>There are no procurement implications the Grant will fund a temporary therapist post only.</p>
e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?	<p>The Pilot and therapist will be managed by the ITS-therapy team sitting under the Wellbeing area of Child & Family Social Services.</p>
f. What are the major risks and how will they be managed?	<p><u>Key Risks</u></p> <ol style="list-style-type: none"> 1. Identifying an appropriately skilled therapist to lead the group work on a temporary contract or secondment opportunity; 2. Levels of teenage pregnancy amongst Swansea LAC or care leavers to facilitate sufficient group numbers and attendance; 3. Engaging the target group; 4. Court proceedings timescales of 26 weeks encourage expedited decision making around Adoption when the young parent may still be attending the group. A careful balance will have to be struck between the appropriate timeline of assessment and the needs of the baby; 5. Criteria decisions around young people attending for the duration of the group when their children may be in transition in and out of their care; 6. The impact of the emotional dynamic of the above on the group as a whole

4. Authorisation

	Name / Signature	Date
Responsible Officer:	Karen Benjamin / Julie Thomas	24/03/16
(Group)/Accountant:		
External Funding Panel Endorsed /Not Endorsed		